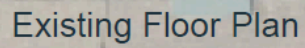
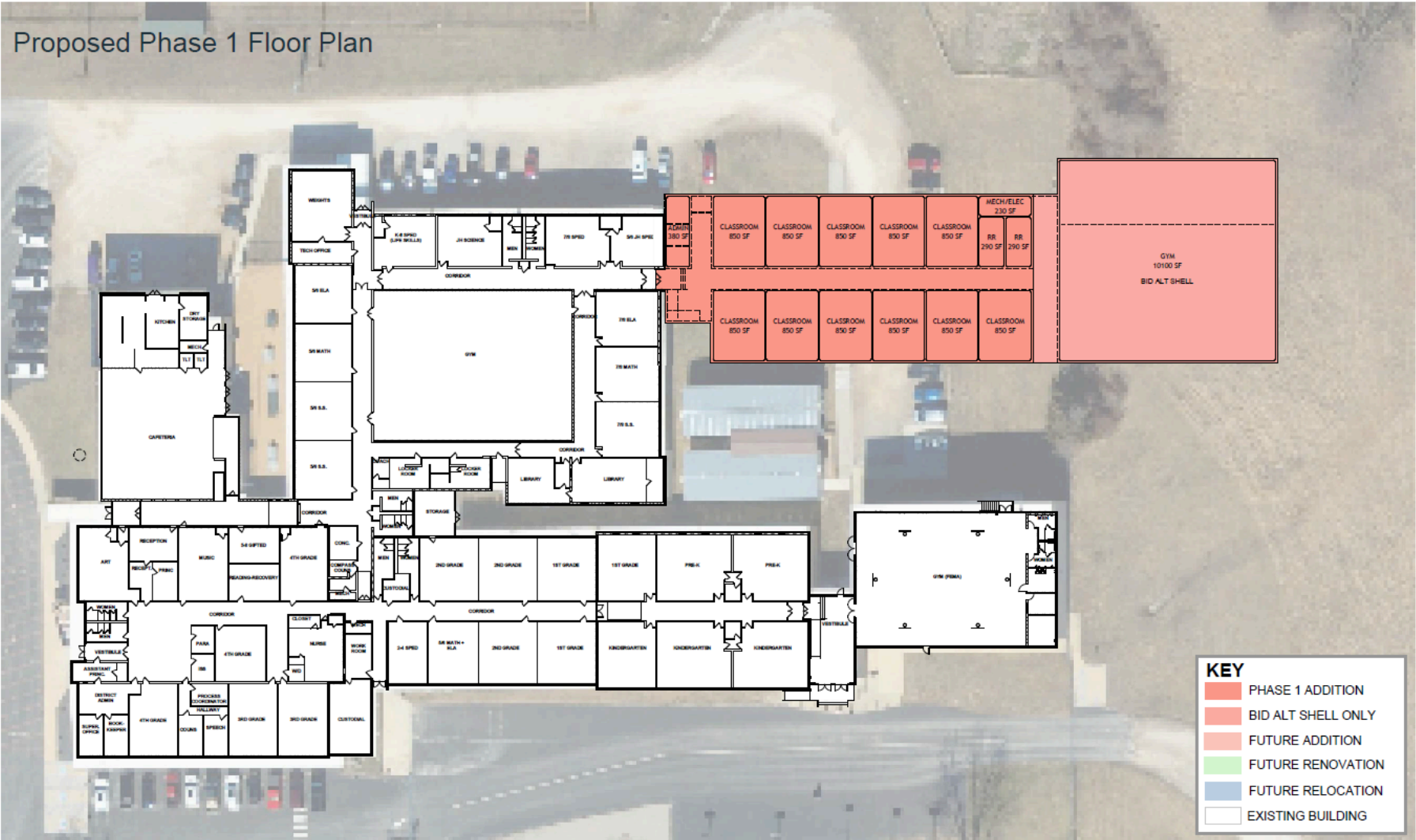


Existing Floor Plan



Proposed Phase 1 Floor Plan



1 FINAL OPTION: CLASSROOMS + GYM (SHELL)
1" = 20'-0"

PROBABLE COST OF WORK**PROJECT:** Joel E. Barber Additions - OPTION: CRs + Gym**PHASE:** Schematic Design**DATE:** October 5, 2026**DRAFT-FOR REVIEW**

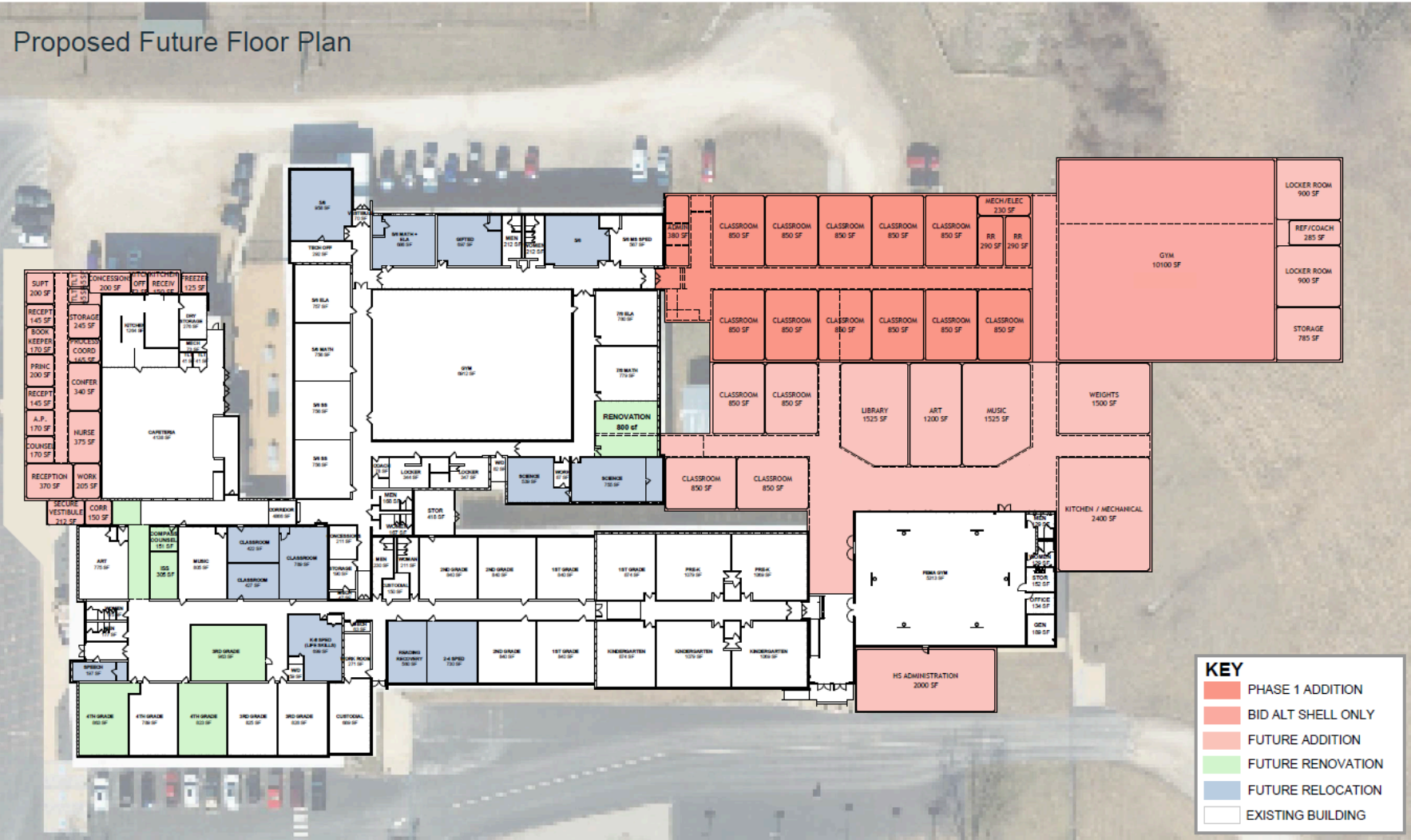
Current \$/SF; Does NOT include Inflation.

**SAPP
DESIGN
ARCHITECTS****OPINION AND STUDY OF PROBABLE COSTS : ACTUAL COSTS MAY VARY: THIS IS NOT AN ESTIMATE OF ACTUAL OR FINAL COSTS.**

Reference Notice to Owner, Item "I" below.						PROBABLE RANGE	
A. CONSTRUCTION BASE BID							
THE ITEMS BELOW IN "A" ARE INTENDED TO BE UNDER THE G.C. CONTRACT							
PHASE 1							
1. CLASSROOM ADDITION							
Assumes metal building construction and minimal finishes							
11 classrooms, restrooms, temp admin	14,043	S.F.	\$275 to	\$300 /S.F.		\$ 3,861,825 to \$	4,212,900
Subtotal:						\$ 3,861,825 to \$	4,212,900
2. SITE WORK:							
Gravel for parking	57,389	S.F.	\$1.60 to	\$3.50 /S.F.		\$ 91,822 to \$	200,862
Earthwork for parking	800	C.Y.	\$175 to	\$290 /C.Y.		\$ 140,000 to \$	232,000
Subtotal:						\$ 231,822 to \$	432,862
TOTAL CONSTRUCTION BASE BID TARGET					A	\$ 4,093,647 to \$	4,645,762
B. PROJECT CONTINGENCIES							
1. CONSTRUCTION CONTINGENCY	Allowance		4% to	5%	B	\$ 163,746 to \$	232,288
(This amount allows for unanticipated conditions, misc. omissions, upgrades, etc.)							
C. BID ALTERNATES							
1. Gym + connecting corridor (shell only)	11,474	S.F.	\$183 to	\$200 /S.F.		\$ 2,099,742 to \$	2,294,800
2. Construction Contingency - Bid Alternates Only	allowance		4% to	5%		\$ 83,990 to \$	114,740
TOTAL ALTERNATES: (Fees & services incl. in Project Expenses below.)					C	\$ 2,183,732 to \$	2,409,540
TOTAL CONSTRUCTION COST - BASE BID ONLY (includes construction contingency)					A+B	\$ 4,257,393 to \$	4,878,050
TOTAL CONSTRUCTION COST - BASE BID & ALTERNATES (includes construction contingency)					A+B+C	\$ 6,441,125 to \$	7,287,590

D. PROJECT EXPENSES					
Reference Notice to Owner, Item "II" below.					
1. CONSULTANTS AND OTHER SERVICES: A/E, Geo-Tech, Survey, Construction Testing, and other as necessary.					\$ - to \$ -
2. OTHER SPECIAL CONSULTANTS: Civil, Interior Designer, Landscape Arch., Acoustical, etc. as may be agreed upon.					\$ - to \$ -
3. ADMINISTRATIVE COSTS					\$ - to \$ -
Bid printing, Advertising, Building Permit, legal and accounting fees, financing costs, other as owner may determine.					
4. PROPERTY ACQUISITION					\$ - to \$ -
5. OTHER					\$ - to \$ -
6. LANDSCAPING ALLOWANCE (if not included in Site work above.)					\$ - to \$ -
7. F.F.& E. (Furniture, Fixtures, and Equipment): Reference Notice to Owner, Item "III" below.					\$ - to \$ -
a. AV Equipment					\$ - to \$ -
b. Security System					\$ - to \$ -
c. Phone System					\$ - to \$ -
d. IT Equipment					\$ - to \$ -
e. Special Decorations, Graphics, Artwork, Interior Signs, if not included in Construction					\$ - to \$ -
f. Special Equipment					\$ - to \$ -
g. Furniture (moveable furniture, shelving, etc.)					\$ - to \$ -
h. Athletic Equipment					\$ - to \$ -
i. Other					\$ - to \$ -
8. OWNER PREP COSTS (moving, floor prep, staff costs, etc. as may be determined)					\$ - to \$ -
9. PROJECT EXPENSE CONTINGENCY					\$ - to \$ -
TOTAL PROJECT EXPENSES					
	Allowance:	25%	D1	\$ 1,064,348	to \$ 1,219,512
			D2	\$ 1,610,281	to \$ 1,821,897
TOTAL PROJECT BUDGET (without Alternates)					A+B+D1 \$ 5,321,742 to \$ 6,097,562
TOTAL PROJECT BUDGET (including All Alternates)					A+B+C+D2 \$ 8,051,406 to \$ 9,109,487
E. OTHER PROJECT COMPONENTS (as Owner may determine)					
1. TBD			E	\$ -	to \$ -
Other separate Capital Improvements not administered by Architect, e.g.: Land Cost, Road Costs, Abatement, Other Fees, Contingencies, or other special preparations or costs as Owner may wish to include in Project Budget.					
TOTAL OVERALL PROJECT BUDGET (without Alternates)					A+B+D1+E \$ 5,321,742 to \$ 6,097,562
TOTAL OVERALL PROJECT BUDGET (including All Alternates)					A+B+C+D2+E \$ 8,051,406 to \$ 9,109,487

Proposed Future Floor Plans



1 FINAL OPTION: CLASSROOMS + GYM (SHELL)
1" = 20'-0"

PROBABLE COST OF WORK

PROJECT: Joel E. Barber Additions - **OPTION:** CRs + Gym

PHASE: Schematic Design

DATE: October 5, 2026

DRAFT-FOR REVIEW

Current \$/SF; Does NOT include Inflation.

**SAPP
DESIGN
ARCHITECTS**

OPINION AND STUDY OF PROBABLE COSTS : ACTUAL COSTS MAY VARY: THIS IS NOT AN ESTIMATE OF ACTUAL OR FINAL COSTS.

Reference Notice to Owner, Item "I" below.

A. CONSTRUCTION BASE BID

THE ITEMS BELOW IN "A" ARE INTENDED TO BE UNDER THE G.C. CONTRACT

FUTURE PHASES

1. ELEMENTARY ADMIN ADDITION

Admin Addition	4,350 S.F.	\$300 to	\$400 /S.F.	\$	1,305,000 to \$	1,740,000
Kitchen, Concessions, and Ballfield Toilet Addition	650 S.F.	\$300 to	\$400 /S.F.	\$	195,000 to \$	260,000
Renovations to existing secure vestibule	160 S.F.	\$100 to	\$125 /S.F.	\$	16,000 to \$	20,000
	5,160			Subtotal:	\$ 1,516,000 to \$	2,020,000

2. HS GYM INFILL

Gym + connecting corridor (infill of shell)	11,474 S.F.	\$92 to	\$100 /S.F.	\$	1,055,608 to \$	1,147,400
				Subtotal:	\$ 1,055,608 to \$	1,147,400

3. HS ADDITION

New HS classrooms, kitchen, Weights, Library, Music, Art, Commons	18,378 S.F.	\$300 to	\$400 /S.F.	\$	5,513,400 to \$	7,351,200
New HS Admin	2,163 S.F.	\$300 to	\$400 /S.F.	\$	648,900 to \$	865,200
New Locker Rooms and Support space	3,162 S.F.	\$300 to	\$400 /S.F.	\$	948,600 to \$	1,264,800
	23,703			Subtotal:	\$ 7,110,900 to \$	9,481,200

4. ELEMENTARY RENOVATIONS

Renovate Admin into Corridor and Offices (demo, finishes, partial MEP)	815 S.F.	\$150 to	\$165 /S.F.	\$	122,250 to \$	134,475
Renovate Superintendent's Office into Classroom (demo, finishes, partial MEP)	863 S.F.	\$150 to	\$165 /S.F.	\$	129,450 to \$	142,395
Renovate Counselor, Speech, & Process Coordinator into Classroom (demo, finishes)	823 S.F.	\$150 to	\$165 /S.F.	\$	123,450 to \$	135,795
Renovate Classroom and Offices into Classroom (demo, finishes, partial MEP)	963 S.F.	\$150 to	\$165 /S.F.	\$	144,450 to \$	158,895
Renovate CR into connecting Corridor and support spaces	800 S.F.	\$150 to	\$165 /S.F.	\$	120,000 to \$	132,000
				Subtotal:	\$ 639,600 to \$	703,560

TOTAL CONSTRUCTION BASE BID TARGET

A \$ 10,322,108 to \$ 13,352,160

B. PROJECT CONTINGENCIES

1. CONSTRUCTION CONTINGENCY	Allowance	4% to	5%	B	\$	412,884 to \$	667,608
(This amount allows for unanticipated conditions, misc. omissions, upgrades, etc.)							

C. BID ALTERNATES

1. TO BE DETERMINED	allowance	\$	- to \$	-	\$	- to \$	-
2. Construction Contingency - Bid Alternates Only	allowance		4% to	5%	\$	- to \$	-
TOTAL ALTERNATES: (Fees & services incl. in Project Expenses below.)				C	\$	- to \$	-

TOTAL CONSTRUCTION COST - BASE BID ONLY (includes construction contingency)

A+B \$ 10,734,992 to \$ 14,019,768

TOTAL CONSTRUCTION COST - BASE BID & ALTERNATES (includes construction contingency)

A+B+C \$ 10,734,992 to \$ 14,019,768

D. PROJECT EXPENSES					
Reference Notice to Owner, Item "II" below.					
1. CONSULTANTS AND OTHER SERVICES: A/E, Geo-Tech, Survey, Construction Testing, and other as necessary.				\$	- to \$ -
2. OTHER SPECIAL CONSULTANTS: Civil, Interior Designer, Landscape Arch., Acoustical, etc. as may be agreed upon.				\$	- to \$ -
3. ADMINISTRATIVE COSTS				\$	- to \$ -
Bid printing, Advertising, Building Permit, legal and accounting fees, financing costs, other as owner may determine.					
4. PROPERTY ACQUISITION				\$	- to \$ -
5. OTHER				\$	- to \$ -
6. LANDSCAPING ALLOWANCE (if not included in Site work above.)				\$	- to \$ -
7. F.F.& E. (Furniture, Fixtures, and Equipment): Reference Notice to Owner, Item "III" below.				\$	- to \$ -
a. AV Equipment				\$	- to \$ -
b. Security System				\$	- to \$ -
c. Phone System				\$	- to \$ -
d. IT Equipment				\$	- to \$ -
e. Special Decorations, Graphics, Artwork, Interior Signs, if not included in Construction				\$	- to \$ -
f. Special Equipment				\$	- to \$ -
g. Furniture (moveable furniture, shelving, etc.)				\$	- to \$ -
h. Athletic Equipment				\$	- to \$ -
i. Other				\$	- to \$ -
8. OWNER PREP COSTS (moving, floor prep, staff costs, etc. as may be determined)				\$	- to \$ -
9. PROJECT EXPENSE CONTINGENCY				\$	- to \$ -
TOTAL PROJECT EXPENSES					
	Allowance:	25%	D1	\$	2,683,748 to \$ 3,504,942
			D2	\$	2,683,748 to \$ 3,504,942
TOTAL PROJECT BUDGET (without Alternates)				A+B+D1	\$ 13,418,740 to \$ 17,524,710
TOTAL PROJECT BUDGET (including All Alternates)				A+B+C+D2	\$ 13,418,740 to \$ 17,524,710
E. OTHER PROJECT COMPONENTS (as Owner may determine)					
1. RELOCATE PLAYGROUND			E	\$	200,000 to \$ 250,000
Other separate Capital Improvements not administered by Architect, e.g.: Land Cost, Road Costs, Abatement, Other Fees, Contingencies, or other special preparations or costs as Owner may wish to include in Project Budget.					
TOTAL OVERALL PROJECT BUDGET (without Alternates)				A+B+D1+E	\$ 13,618,740 to \$ 17,774,710
TOTAL OVERALL PROJECT BUDGET (including All Alternates)				A+B+C+D2+E	\$ 13,618,740 to \$ 17,774,710